

Burtonsville Access Road -- No. 500500

Category	Transportation	Date Last Modified	January 11, 2008
Subcategory	Roads	Required Adequate Public Facility	No
Administering Agency	Public Works & Transportation	Relocation Impact	None.
Planning Area	Fairland-Beltsville	Status	Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,044	350	151	543	100	100	343	0	0	0	0
Land	3,200	21	3,179	0	0	0	0	0	0	0	0
Site Improvements and Utilities	12	12	0	0	0	0	0	0	0	0	0
Construction	3,693	0	0	3,693	0	0	3,693	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	7,949	383	3,330	4,236	100	100	4,036	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	7,895	383	3,330	4,182	46	100	4,036	0	0	0	0
Intergovernmental	54	0	0	54	54	0	0	0	0	0	0
Total	7,949	383	3,330	4,236	100	100	4,036	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				12	0	0	0	4	4	4	
Energy				12	0	0	0	4	4	4	
Net Impact				24	0	0	0	8	8	8	

DESCRIPTION

This project provides a new roadway between Spencerville Road (MD 198) and the School Access Road in Burtonsville. This roadway will consist of two 12-foot lanes, closed section, for a length of approximately 1,400 linear feet. The project also includes an eight-foot parking lane, curb and gutter, five-foot sidewalks, landscaping, and streetlighting.

CAPACITY

The roadway and intersection capacities for year 2025 Average Daily Traffic (ADT) for MD 198 is projected to be 40,700 vehicles per day.

COST CHANGE

Increase due to project reaching detailed design, increased land values, and increased construction and streetlighting costs.

JUSTIFICATION

This project implements the recommendations of the Fairland Master Plan. The proposed modifications to MD 198 (US 29 to Old Columbia Pike), which the Maryland State Highway Administration (SHA) will undertake to correct the high incidence of accidents and improve capacity of the road, will eliminate access off MD 198 to the businesses along the north side of MD 198. The proposed roadway will provide rear access to businesses and will create a more unified and pedestrian-friendly downtown Burtonsville.

Project has been developed based on a planning study for Burtonsville Access Road, and as called for by the Fairland Master Plan. The Department of Public Works and Transportation (DPWT) has completed Phase I Facility Planning Study and the Phase II preliminary engineering is being completed under Facility Planning.

FISCAL NOTE

Intergovernmental funding includes WSSC contribution to water and sanitary sewer relocations.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td><td>FY05</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td></td><td></td></tr> <tr> <td>Current Scope</td><td>FY07</td><td>6,252</td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>6,252</td></tr> <tr> <td> </td><td> </td><td> </td></tr> <tr> <td>Appropriation Request</td><td>FY09</td><td>0</td></tr> <tr> <td>Appropriation Request Est.</td><td>FY10</td><td>1,697</td></tr> <tr> <td>Supplemental Appropriation Request</td><td></td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> <tr> <td> </td><td> </td><td> </td></tr> <tr> <td>Cumulative Appropriation</td><td></td><td>6,252</td></tr> <tr> <td>Expenditures / Encumbrances</td><td></td><td>415</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>5,837</td></tr> <tr> <td> </td><td> </td><td> </td></tr> <tr> <td>Partial Closeout Thru</td><td>FY06</td><td>0</td></tr> <tr> <td>New Partial Closeout</td><td>FY07</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>0</td></tr> </table>	Date First Appropriation	FY05	(\$000)	First Cost Estimate			Current Scope	FY07	6,252	Last FY's Cost Estimate		6,252				Appropriation Request	FY09	0	Appropriation Request Est.	FY10	1,697	Supplemental Appropriation Request		0	Transfer		0				Cumulative Appropriation		6,252	Expenditures / Encumbrances		415	Unencumbered Balance		5,837				Partial Closeout Thru	FY06	0	New Partial Closeout	FY07	0	Total Partial Closeout		0	<p>Maryland-National Capital Park and Planning Commission Maryland State Highway Administration (MSHA) Montgomery County Public Schools Facility Planning: Transportation Department of Public Libraries Department of Public Works and Transportation Department Technology Services Department of Permitting Services Washington Suburban Sanitary Commission Washington Gas Pepco Verizon</p>	<p style="text-align: center; font-size: 1.2em;">See Map on Next Page</p>
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